



# PART C: LINK TO OTHER PLANS

## 6 LONG-TERM INFRASTRUCTURE AND OTHER CAPITAL PLANS

SANParks Infrastructure Development Programme is mainly fund through an annual allocation for Infrastructure Investment and Economic Competitive Support Package: Equipment, facilities and infrastructure upgrade. Limited funding was approved on the Expanded Public Works Programme (EPWP), i.e. Department of Environmental Affairs' Environmental Protection and Infrastructure Programme. The National Department of Tourism has allocated funds for tourism infrastructure on their Social Responsibility Programme and Destination Incentives Programme. Kruger National Park and Parks Division have developed Strategic Infrastructure Development Plans for a five year period. The priority projects were selected for the various programmes as per the funding allocations received to date – please see table below:

PROGRAMME	AMOUNT	FUNDS APPROVED	ADDITIONAL FUNDING REQUIRED
Infrastructure & Investment Allocation	R1 740.286	R1 069.10	R671.18
DEA Environmental Protection and Infrastructure Programme	R18.612	R18.61	R0.00
National Department of Tourism	R220.315	R195.82	R24.50
Other	R215.966	R0.00	R215.97
<b>TOTAL</b>	<b>R2 195.180</b>	<b>R1 283.53</b>	<b>R911.65</b>

A list of 212 infrastructure and capital projects were identified with a focus to maintain existing infrastructure through necessary renovation, upgrades and replacements while new income generation infrastructure was prioritised with the Skukuza Safari Lodge, the largest project planned for the next five years. The Dinosaur Interpretive Center in Golden Gate Highlands National Park to the value of R120 million is scheduled for implementation within the next three years.

The table below present the planned projects of the medium-to-long term capital investment plan that SANParks will be implementing during the course of the strategic period, depending on further funds to be secured:



NO.	PROJECT NAME	PROGRAMME	PARK	PROJECT DESCRIPTION/ TYPE OF STRUCTURE	OUTPUTS	ESTIMATED PROJECT COST (RMILLION)	EXPENDITURE TO DATE (IF ANY)	START	FINISH
1	IP2 & 3	Infrastructure Development Programme	Kgalagadi Transfrontier Park	Re-design Nossob Rest Camp	4x 4-bed units	R23.190	R4.383	2015/06/01	2017/03/31
					6 x 2-bed units				
					Bulk services (water, sewer, electrical) & Twee Rivieren				
2	IP2 & 3	Infrastructure Development Programme	Table Mountain National Park	Cape Point	Construct new sewer plant	R8.895	R5.190	2015/05/01	2016/04/30
3	IP3 & 4	Infrastructure Development Programme	Table Mountain National Park	Tokai	Offices for TMNP staff	R14.042	R0.856	2015/09/01	2017/10/31
4	IP3	Infrastructure Development Programme	Kruger National Park	Letaba Rustic Tented Camp	15 Tents, ablution & bulk services	R3.500	R0.880	2015/04/01	2016/09/30
5	IP3	Infrastructure Development Programme	Kruger National Park	New rustic camp site and picnic site Nxanatseni	15 Tents, ablution & bulk services	R1.314	R1.073	2015/04/01	2016/09/30
6	IP3	Infrastructure Development Programme	Kruger National Park	Punda Maria camp site upgrade	Upgrade 45 camp sites, ablutions and kitchens	R2.650	R2.358	2015/04/01	2016/09/30
7	IP3	Infrastructure Development Programme	Kruger National Park	Theba facility upgrade & Pafuri research camp	Three units and research unit	R4.500	R4.058	2015/04/01	2016/09/30
8	IP3	Infrastructure Development Programme	Kruger National Park	Letaba/Phalaborwa staff accommodation upgrade	Upgrade 33 units	R6.417	R3.807	2015/04/01	2016/09/30
9	IP3	Infrastructure Development Programme	Kruger National Park	Punda Maria staff accommodation upgrade	New units & upgrade to 2-bedroom units	R3.207	R1.798	2015/04/01	2016/09/30

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10	IP3	Infrastructure Development Programme	Kruger National Park	Shingwedzi staff accommodation upgrade	Upgrade 20 units	R5.510	R2.647	2015/04/01	2016/09/30
11	IP3	Infrastructure Development Programme	Kruger National Park	Nxanatseni Upgrade of existing rangers posts	New single units at Woodlands, Vlakteplaas and Shangoni = 39 units	R10.721	R4.877	2015/04/01	2016/09/30
12	IP3	Infrastructure Development Programme	Kruger National Park	Letaba bulk services upgrade	1 200m sewer & water network & Letaba water works	R4.165	R2.661	2015/04/01	2016/09/30
13	IP3	Infrastructure Development Programme	Kruger National Park	Mopani and Mooiplaas staff accommodation upgrade	12 x New units and upgrade 14 units to two bedroom	R4.740	R4.094	2015/04/01	2016/09/30
14	IP3	Infrastructure Development Programme	Kruger National Park	Nxanatseni Hybrid systems upgrade	Supply & install 4 hybrid systems	R5.612	R1.719	2015/04/01	2016/09/30
15	IP3	Infrastructure Development Programme	Kruger National Park	Olifants bulk services upgrade	Replace 2 400m sewer and water network pipeline & infrastructure	R5.662	R4.473	2015/04/01	2016/09/30
16	IP3	Infrastructure Development Programme	Kruger National Park	Nxanatseni Energy Efficiency upgrade	Water heating system replacement in 5 camps	R9.669	R9.387	2015/04/01	2016/09/30
17	IP3	Infrastructure Development Programme	Kruger National Park	Nxanatseni Roads Flood damage and reconstruction	Upgrade 88km of road	R15.008	R9.267	2015/04/01	2016/09/30
18	IP3	Infrastructure Development Programme	Kruger National Park	Nxanatseni Roads Reseal and regravell	Resurface 60km of road	R13.959	R3.984	2015/04/01	2016/09/30
19	IP3 & 4	Infrastructure Development Programme	Kruger National Park	Skukuza Conference Lodge	250 bed hotel with all amenities	R217.568	R0.000	2015/04/01	2016/09/30

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20	IP3 & 4	Infrastructure Development Programme	Kruger National Park	Skukuza Conference Lodge Staff Accommodation	47 staff units	R13.976	R0.000	2015/04/01	2016/09/30
21	IP3 & 4	Infrastructure Development Programme	Kruger National Park	Skukuza Conference Lodge Support Services	Water purification, sewer and bulk electrical systems	R8.544	R0.000	2015/04/01	2016/09/30
22	IP3	Infrastructure Development Programme	Kruger National Park	Matikitiki Trails Permanent trails camp	10 Trail Tents with kitchen and ablution	R2.700	R0.000	2015/04/01	2016/09/30
23	IP3	Infrastructure Development Programme	Kruger National Park	Lower Sabie rest camp new tents and upgrade camp	Six new tents and upgrade of 23	R6.010	R1.665	2015/04/01	2016/09/30
24	IP3	Infrastructure Development Programme	Kruger National Park	Rustic camping site at Nwaswitsontso and Metsi Metsi	10 x sites, ablutions & kitchen with bulk services	R2.487	R1.447	2015/04/01	2016/09/30
25	IP3	Infrastructure Development Programme	Kruger National Park	Phabeni Entrance Gate Environmental School	Complete construction with class rooms, lecture halls and ablutions	R6.612	R4.534	2015/04/01	2016/09/30
26	IP3	Infrastructure Development Programme	Kruger National Park	Lower Sabie rest camp: upgrade tourism facilities	Upgrade 49 units	R9.896	R7.676	2015/04/01	2016/09/30
27	IP3	Infrastructure Development Programme	Kruger National Park	Staff accommodation upgrade: Lower Sabie	10 x new units and upgrade of 20 to 2-bedroom	R3.214	R1.168	2015/04/01	2016/09/30
28	IP3	Infrastructure Development Programme	Kruger National Park	Staff accommodation upgrade: Pretoriuskop	9 x New units and upgrade 13 to 2-bedroom	R3.810	R0.393	2015/04/01	2016/09/30
29	IP3	Infrastructure Development Programme	Kruger National Park	Skukuza staff accommodation upgrade	15 x New units and upgrade 25 existing to 2-bedroom	R10.921	R6.881	2015/04/01	2016/09/30

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30	IP3	Infrastructure Development Programme	Kruger National Park	Upgrade Rangers Posts - Marula	Upgrade 4 rangers posts. 18 New units and 15 existing units	R9.643	R7.804	2015/04/01	2016/09/30
31	IP3	Infrastructure Development Programme	Kruger National Park	Marula Bulk Services Upgrade	Bulk water, sewer and electrical.	R5.585	R1.718	2015/04/01	2016/09/30
32	IP3	Infrastructure Development Programme	Kruger National Park	Replace and upgrade bulk services Satara	1 500m water & sewer pipeline and purification works	R1.899	R1.303	2015/04/01	2016/09/30
33	IP3	Infrastructure Development Programme	Kruger National Park	Nwanetsi Rangers Post new hybrid system	New hybrid system,	R1.203	R0.079	2015/04/01	2016/09/30
34	IP3	Infrastructure Development Programme	Kruger National Park	Upgrade and renovate Corporate facilities	Waste site, warehouse additions, etc.	R5.045	R4.309	2015/04/01	2016/09/30
35	IP3	Infrastructure Development Programme	Kruger National Park	Wildlife Products Sections upgrade	Upgrade current facility	R4.612	R3.582	2015/04/01	2016/09/30
36	IP3	Infrastructure Development Programme	Kruger National Park	Marula Region Energy Efficiency Upgrade	Water heating systems at 5 camps	R9.877	R8.018	2015/04/01	2016/09/30
37	IP3	Infrastructure Development Programme	Kruger National Park	Upgrade Rhino and Buffalo Bomas Skukuza	Remove and reconstruct bomas	R3.207	R0.278	2015/04/01	2016/09/30
38	IP3	Infrastructure Development Programme	Kruger National Park	Skukuza Research Facilities	2 x Staff flats, 2 x Offices and store rooms	R3.205	R0.839	2015/04/01	2016/09/30
39	IP3	Infrastructure Development Programme	Kruger National Park	Marula Roads flood damage reconstruction	Repair 90km of road	R17.176	R13.453	2015/04/01	2016/09/30

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40	IP3	Infrastructure Development Programme	Kruger National Park	Marula roads reseal & regravell	Re-surface 90km of road	R14.240	R12.837	2015/04/01	2016/09/30
41	IP4	Infrastructure Development Programme	Kgalagadi Transfrontier Park	Auob Lodge - San & SANParks land settlement agreement	10 x units	R15	R0.000	2015/04/01	2017/03/31
					Services				
					Central area				
42	IP3	Infrastructure Development Programme	Mokala	Upgrade main link road	Upgrade road from Lilydale to Mosu Lodge	R6.638	R3.282	2015/01/01	2015/10/31
43	IP 3 & 4	Infrastructure Development Programme	Tankwa Karoo	Staff accommodation	Construction of 10 staff houses	R21.250	R4.207	2015/04/01	2016/12/31
					Bulk services				
44	IP 3 & 4	Infrastructure Development Programme	Tankwa Karoo	Elandsberg Chalets	5 x chalets	R21.250	R4.207	2015/04/01	2016/12/31
					Bulk services				
45	IP3	Infrastructure Development Programme	Bontebok	Die Stroom Swimming pool	Swimming pool at Die Stroom	R1.200	R0.793	2015/07/01	2016/12/31
46	IP3	Infrastructure Development Programme	Table Mountain National Park	Upgrade Cape Point Entrance Gate	Additional lane	R4.244	R0.201	2015/07/01	2016/10/31
					New bus cubicle				
47	IP3	Infrastructure Development Programme	Table Mountain National Park	Upgrade Cape Point tar roads	Upgrade & resurface section of Cape Point tar roads	R11.263	R2.645	2015/08/01	2016/07/31
48	IP 3 & 4	Infrastructure Development Programme	Table Mountain National Park	Extend Boulders facilities & upgrade boardwalk	Re-design & improve access & retail at Boulders. Upgrade boardwalk	R4.897	R0.167	2015/07/01	2017/03/31

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49	IP3	Infrastructure Development Programme	West Coast	Offices at Mooimaak	Conversion of buildings to offices for park	R2.418	R0.331	2015/05/01	2016/08/31
50	IP3 & 4	Infrastructure Development Programme	West Coast	Kraalbaai Management & Day Visitors facilities upgrade	Ablution, parking and offices/stores for park management	R6.270	R0.000	2015/03/31	2017/09/30
51	IP3 & 4	Infrastructure Development Programme	West Coast	Geelbek Activity Node: Conference & Ablutions	Construct small conference facility and ablutions for say visitors	R5.500	0	2015/03/31	2017/09/30
52	IP 3 & 4	Infrastructure Development Programme	West Coast	Klein Mooimaak Rest Camp & Camping Site	Construct 15 unit rest camp, bulk services, camp & caravan site and access road	R20.850	0	2015/03/31	2017/09/30
53	IP3	Infrastructure Development Programme	West Coast	Upgrade West Coast Entrance Gate	Construct additional lane and services points	R2.613	0	2015/03/31	2017/03/31
54	IP 3 & 4	Infrastructure Development Programme	West Coast	New park management offices	Construct new offices for park management at Langebaan Gate	R7.470	0	2015/03/31	2017/03/31
55	IP3 & Insurance	Infrastructure Development Programme	Agulhas	Ratelriver Homestead Upgrade	Convert & upgrade main homestead and annexes into self-catering tourism accommodation	R11.500	0	2015/04/01	2016/10/31
56	IP3	Infrastructure Development Programme	Addo Elephant	Nguni Lodge	Upgrade of 12 units, access gravel road and bulk services	R18.509	R10.81	2015/06/01	2016/10/31
57	IP3 & 4	Infrastructure Development Programme	Mountain Zebra	Construct new chalets & bulk services upgrade	Construct 8 new chalets	R16.168	0	2015/04/01	2017/03/31
					Upgrade water, sewer and power				
58	IP 3 & 4	Infrastructure Development Programme	Garden Route: Tsitsikamma Section	Replace Stormsriver Restaurant	Replace restaurant, upgrade precinct (boat houses) and parking	R28.005	R0.570	2014/04/01	2017/03/31

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59	IP3 & 4	Infrastructure Development Programme	Garden Route: Tsitsikamma Section	Extension of park management offices	Construct additional offices & parking	R4.500	0	2016/01/04	2016/10/31
60	IP3 & 4	Infrastructure Development Programme	Garden Route: Tsitsikamma Section	Re-design & upgrade entrance gate	Construct new gate infrastructure	R3.800	0	2016/01/04	2016/10/31
61	IP3	Infrastructure Development Programme	Mapungubwe	Upgrade roads	Upgrade tourism loop roads, bus parking area	R12.041	R8.945	2015/02/01	2016/10/31
62	IP3	Infrastructure Development Programme	Marakele	Upgrade roads	Construct 4 x 1 bedroom units and 5 x 2 bedroom units – 692m <sup>2</sup>	R12.807	R3.181	2015/04/01	2016/08/31
63	IP3 & 4	Infrastructure Development Programme	Marakele	Extension of Offices & Improve Entrance Gate	Construct additional offices for park management & improve entrance gate structure	R6.112	0	2015/07/01	2016/12/31
64	IP4	Infrastructure Development Programme	Marakele	Construct new lodge	Construct 30 unit lodge, central complex, bulk services and access road	R35.107	0	2015/06/01	2017/12/31
65	IP4	Infrastructure Development Programme	Golden Gate	Upgrade Golden Gate Chalets, parking at hotel and entrance gates	Renovate 34 chalets, pave parking at hotel and two entrance gates (hotel & BCV)	R7.214	0	2015/07/01	2016/10/31
66	IP4	Infrastructure Development Programme	Augrabies	Camping site ablutions	Upgrade 1 x ablution	R0.750	0	2016/04/01	2019/03/31
67	IP4	Infrastructure Development Programme	Augrabies	Restaurant Kitchen	Upgrade Restaurant kitchen & deck	R1.146	0	2016/04/01	2019/03/31
68	IP4	Infrastructure Development Programme	Augrabies	Construct additional staff accommodation	3 x staff houses	R2.550	0	2016/04/01	2019/03/31

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69	IP4	Infrastructure Development Programme	Conservation Services	Kimberley Upgrade & replace sewer system & fencing	New septic tank & fence improvement	R1.650	0	2016/04/01	2019/03/31
70	IP4	Infrastructure Development Programme	Kgalagadi	Twee Rivieren chalets (4bed)	Upgrade existing 32 units	R2.754	0	2016/04/01	2019/03/31
71	IP4	Infrastructure Development Programme	Kgalagadi	Twee Rivieren camp ablution	Replace camp site ablution	R1.200	0	2016/04/01	2019/03/31
72	IP4	Infrastructure Development Programme	Kgalagadi	Twee Rivieren Staff Sewer network (junior staff)	New sewer pipeline to oxidation ponds	R1.200	0	2016/04/01	2019/03/31
73	IP4	Infrastructure Development Programme	Kgalagadi	Water purification system for rest camps	Purification plants for Twee Rivieren, Mata Mata & Nossob	R2.000	0	2016/04/01	2019/03/31
74	IP4	Infrastructure Development Programme	Kgalagadi	Camp site at Craig Lockhardt	Construct 10 x camp sites with ablution & services	R4.500	0	2016/04/01	2019/03/31
75	IP4	Infrastructure Development Programme	Kgalagadi	Upgrade dune roads	Upgrade dune link roads between Auob & Nossob rivers	R8.000	0	2016/04/01	2019/03/31
76	IP4	Infrastructure Development Programme	Kgalagadi	Construct staff houses	Construct 3 x staff units	R6.750	0	2016/04/01	2019/03/31
77	IP4	Infrastructure Development Programme	Mokala	Lilydale water purification system	Purification plant	R0.600	0	2016/04/01	2019/03/31
78	IP4	Infrastructure Development Programme	Mokala	Sewer: Mosu Gravity system	Upgrade & provide reedbed, gravity system	R2.000	0	2016/04/01	2019/03/31

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79	IP4	Infrastructure Development Programme	Mokala	Mofele - Upgrade sewer system	New septic tank & soakaway	R0.500	0	2016/04/01	2019/03/31
80	IP4	Infrastructure Development Programme	Mokala	Lilydale upgrade sewer system	Reedbeds, oxidation ponds	R1.300	0	2016/04/01	2019/03/31
81	IP4	Infrastructure Development Programme	Mokala	Mosu Lodge upgrade & re-design	Convert 2 houses, 8&9 to fully catered, guest house	R3.500	0	2016/04/01	2019/03/31
82	IP4	Infrastructure Development Programme	Namaqua	Upgrade Groen river sewer system	pump, reed beds with oxidation ponds	R1.500	0	2016/04/01	2019/03/31
83	IP4	Infrastructure Development Programme	Namaqua	Skilpad sewer upgrade	Construct oxidation ponds	R0.800	0	2016/04/01	2019/03/31
84	IP4	Infrastructure Development Programme	Namaqua	Construct additional staff accommodation	Construct 3 x additional staff houses	R2.550	0	2016/04/01	2019/03/31
85	IP4	Infrastructure Development Programme	Richtersveld	Replace asbestos houses	Replace 7 x 2 bed & 3 x 3 bed	R5.200	0	2016/04/01	2019/03/31
86	IP4	Infrastructure Development Programme	Agulhas	Agulhas Lighthouse development	Restaurant, offices, interpretive center & civil works	R8.900	0	2016/04/01	2019/03/31
87	IP4	Infrastructure Development Programme	Agulhas	Sewer works: Rest Camp	Upgrade sewer works with reedbed system	R1.000	0	2016/04/01	2019/03/31
88	IP4	Infrastructure Development Programme	Bontebok	Seal Die Stroom Access Road	Dilute emulsion treatment of 2km road	R0.226	0	2016/04/01	2019/03/31

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89	IP4	Infrastructure Development Programme	Table Mountain	Mnt Pleasant sewerage	Upgrade sewer works - septic tank & soakaway	R2.500	0	2016/04/01	2019/03/31
90	IP4	Infrastructure Development Programme	Table Mountain	Cecilia sewerage	Upgrade sewer works - septic tank & soakaway	R0.200	0	2016/04/01	2019/03/31
91	IP4	Infrastructure Development Programme	Table Mountain	Minor roads reseal: Cape Point	Gifkommetjie, Dive place, Dias Beacon, Black rocks, circular drive, Black Rocks	R10.889	0	2016/04/01	2019/03/31
92	IP4	Infrastructure Development Programme	Table Mountain	Boulders: Access & Boardwalk	Upgrade visitor centre and replace boardwalks	R8.400	0	2019/04/01	2021/03/31
93	IP4	Infrastructure Development Programme	West Coast	Kraalbaai Upgrade for Day Visitors	Ablution, Parking and offices	R3.750	0	2016/04/01	2019/03/31
94	IP4	Infrastructure Development Programme	West Coast	Construct Klein Mooimaak Rest Camp	15 x units, bulk services	R16.500	0	2019/04/01	2021/03/31
95	IP4	Infrastructure Development Programme	West Coast	Klein Mooimaak Camp & Caravan Site	10 x camp sites, ablution & services	R5.000	0	2019/04/01	2021/03/31
96	IP4	Infrastructure Development Programme	West Coast	Construct park management offices	Construct offices for staff, reception for tourists	R7.500	0	2019/04/01	2021/03/31
97	IP4	Infrastructure Development Programme	West Coast	Geelbek Activity Hub	Conference, ablution, activities	R4.096	0	2016/04/01	2019/03/31
98	IP4	Infrastructure Development Programme	West Coast	Tsaarsbank Road upgrade	Upgrade with gravel layer	R2.125	0	2016/04/01	2019/03/31

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99	IP4	Infrastructure Development Programme	West Coast	Re-seal Langebaan route	Diluted emulsion cover	R2.162	0	2016/04/01	2019/03/31
100	IP4	Infrastructure Development Programme	Addo	Extension of Matyholweni Rest camp	10 x Units, Services	R6.000	0	2016/04/01	2019/03/31
101	IP4	Infrastructure Development Programme	Addo	Staff Accommodation	Upgrade existing staff houses at Addo Main Camp	R4.500	0	2016/04/01	2019/03/31
102	IP4	Infrastructure Development Programme	Addo	Re-seal tar roads	Hapoor, Nzipondo, Zuurkop, Spekboom, Domkrag & Matyholweni loops	R8.049	0	2016/04/01	2019/03/31
103	IP4	Infrastructure Development Programme	Addo	Construct fence - Darlington Dam	29km of game fence	R3.480	0	2016/04/01	2019/03/31
104	IP4	Infrastructure Development Programme	Camdeboo	Resurface tar roads	Valley of Desolation road (9 km)	R4.096	0	2016/04/01	2019/03/31
105	IP4	Infrastructure Development Programme	Camdeboo	Construct boardwalks pathways	Parking area to viewpoints - Valley of Desolation (410m)	R2.337	0	2016/04/01	2019/03/31
106	IP4	Infrastructure Development Programme	Karoo	Karoo chalets (4bed)	Upgrade all chalets in rest camp (2, 4 & 6 beds)	R5.130	0	2016/04/01	2019/03/31
107	IP4	Infrastructure Development Programme	Karoo	Camp Site upgrade	Ablution & kitchens	R0.150	0	2016/04/01	2019/03/31
108	IP4	Infrastructure Development Programme	Karoo	Replace roof	Admin and main building	R0.180	0	2016/04/01	2019/03/31

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109	IP4	Infrastructure Development Programme	Mountain Zebra	Mountain Cottages upgrade	Re-design mountain cottages - 3 bedroom	R0.700	0	2016/04/01	2019/03/31
110	IP4	Infrastructure Development Programme	Mountain Zebra	Construct staff accommodation	Additional 3 units	R1.500	0	2016/04/01	2019/03/31
111	IP4	Infrastructure Development Programme	Knysna	Upgrade sewer works: Forestry stations	Harkerville & Diepwalle Forestry stations	R0.800	0	2016/04/01	2019/03/31
112	IP4	Infrastructure Development Programme	Knysna	Electricity supply: Fisantehoek trail hut	New supply to trail hut	R0.060	0	2016/04/01	2019/03/31
113	IP4	Infrastructure Development Programme	Knysna	Construct offices for Scientific Services	Offices in Knysna for researchers	R5.500	0	2016/04/01	2019/03/31
114	IP4	Infrastructure Development Programme	Tsitsikamma	Replace restaurant	Replace restaurant building, services upgrade, boat house & activities precinct)	R26.195	0	2016/04/01	2019/03/31
115	IP4	Infrastructure Development Programme	Tsitsikamma	Water Treatment Plant (Bloukrans)	Replace & upgrade water treatment plant	R0.600	0	2016/04/01	2019/03/31
116	IP4	Infrastructure Development Programme	Tsitsikamma	Upgrade sewer system	Upgrade Petrusville staff houses sewer	R0.600	0	2016/04/01	2019/03/31
117	IP4	Infrastructure Development Programme	Tsitsikamma	Expand and upgrade Stormsriver sewer	3 x Sewer treatment plants	R1.200	0	2016/04/01	2019/03/31
118	IP4	Infrastructure Development Programme	Wilderness	Upgrade & replace houses: Forestry areas	Houses to be replaced & upgraded at Beervlei & Farleigh - 20 units	R13.325	0	2016/04/01	2019/03/31

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119	IP4	Infrastructure Development Programme	Wilderness	Upgrade Outeniqua Trails Huts	4 x Outeniqua Trail Huts	R1.000	0	2016/04/01	2019/03/31
120	IP4	Infrastructure Development Programme	Wilderness	Replace Rest Camp Ablution	Replace ablution in Ebb and Flow rest camp	R1.200	0	2016/04/01	2019/03/31
121	IP4	Infrastructure Development Programme	Wilderness	Re-design of current ablution - staff facility	Staff canteen, ablution, laundry and tourism store	R0.500	0	2016/04/01	2019/03/31
122	IP4	Infrastructure Development Programme	Wilderness	Day Visitors Site: Tarentaal	Establish activity hub	R2.000	0	2016/04/01	2019/03/31
123	IP4	Infrastructure Development Programme	Golden Gate	Upgrade Hotel Parking Area	Paving of parking area	R1.080	0	2016/04/01	2019/03/31
124	IP4	Infrastructure Development Programme	Golden Gate	Upgrade Mountain Retreat Rest Camp	8 x Log cabins & sewer	R3.584	0	2016/04/01	2019/03/31
125	IP4	Infrastructure Development Programme	Golden Gate	Rehabilitation of Blesbok loop	Re-work base & new seal loop road	R11.000	0	2016/04/01	2019/03/31
126	IP4	Infrastructure Development Programme	Golden Gate	Upgrade water supply to main camps	Additional water supply to Gladstone/Wilgenhof/ Hotel & Glenn Reenen. De-sludge Langtoon dam	R1.350	0	2016/04/01	2019/03/31
127	IP4	Infrastructure Development Programme	Mapungubwe	Upgrade Mazhou Camp Site	Additional 10 x camp sites & ablution block	R1.450	0	2016/04/01	2019/03/31
128	IP4	Infrastructure Development Programme	Mapungubwe	Upgrade Rhodesdrift Lodge	Re-design for admin complex & accommodation	R2.000	0	2016/04/01	2019/03/31

NO.	PROJECT NAME	PROGRAMME	PARK	PROJECT DESCRIPTION/ TYPE OF STRUCTURE	OUTPUTS	ESTIMATED PROJECT COST (RMILLION)	EXPENDITURE TO DATE (IF ANY)	START	FINISH
129	IP4	Infrastructure Development Programme	Mapungubwe	Construct Laundry	Central laundry facility at Hamilton	R0.450	0	2016/04/01	2019/03/31
130	IP4	Infrastructure Development Programme	Mapungubwe	Construct staff accommodation	5 x new staff houses	R2.817	0	2016/04/01	2019/03/31
131	IP4	Infrastructure Development Programme	Mapungubwe	Upgrade Day Visitors Site	Upgrade site (landscaping) and access, improve braai areas and swimming pool	R3.486	0	2015/07/01	2017/10/31
132	IP4	Infrastructure Development Programme	Marakele	Construct Day Visitor's Site	Picnic sites x 10, ablution, kiosk	R3.959	0	2019/04/01	2021/03/31
133	IP4	Infrastructure Development Programme	Marakele	Construct Day Visitor's Site	Picnic sites x 10, ablution, kiosk	R3.959	0	2019/04/01	2021/03/31
134	IP4	Infrastructure Development Programme	Marakele	Construct staff accommodation	Construct 5 x 2-bedroom houses, services	R3.500	0	2019/04/01	2021/03/31
135	IP5	Infrastructure Development Programme	Augrabies	Swimming pool fences	Upgrade & improve fences	R0.400	0	2019/04/01	2021/03/31
136	IP5	Infrastructure Development Programme	Augrabies	Upgrade Ablutions	Camp & Day Visitors Site	R0.200	0	2019/04/01	2021/03/31
137	IP5	Infrastructure Development Programme	Augrabies	Upgrade tar road	3.7km Entrance road	R2.781	0	2019/04/01	2021/03/31
138	IP5	Infrastructure Development Programme	Augrabies	Upgrade roads dirt to gravel	Af & Toe and Lekker water loops	R4.000	0	2019/04/01	2021/03/31

NO.	PROJECT NAME	PROGRAMME	PARK	PROJECT DESCRIPTION/ TYPE OF STRUCTURE	OUTPUTS	ESTIMATED PROJECT COST (RMILLION)	EXPENDITURE TO DATE (IF ANY)	START	FINISH
139	IP5	Infrastructure Development Programme	Augrabies	Hanging bridge: Falls	Construct hanging bridge across falls	R7.500	0	2019/04/01	2021/03/31
140	IP5	Infrastructure Development Programme	Kgalagadi	Nossob road Ph 4: Kij Kij to Melkvlei	Upgrade gravel road - 8km	R10.000	0	2019/04/01	2021/03/31
141	IP5	Infrastructure Development Programme	Mokala	Upgrade & convert Lilydale Rest Camp Units	DM house into guest house, flat & disabled unit	R1.900	0	2019/04/01	2021/03/31
142	IP5	Infrastructure Development Programme	Mokala	Construct Lilydale camp site	20 x units, Ablution & Services	R0.000	0	2019/04/01	2021/03/31
143	IP5	Infrastructure Development Programme	Mokala	Upgrade Lilydale reception	Re-design to main reception for park	R0.180	0	2019/04/01	2021/03/31
144	IP5	Infrastructure Development Programme	Mokala	Extension of Motswere Camp Site	5 x units	R0.700	0	2019/04/01	2021/03/31
145	IP5	Infrastructure Development Programme	Mokala	Construct new camp site	Construct new camp site - 10 x sites & ablutions	R2.500	0	2019/04/01	2021/03/31
146	IP5	Infrastructure Development Programme	Namaqua	Construct Entrance Gate	Entrance Gate & access control: Hondeklip Bay road	R2.400	0	2019/04/01	2021/03/31
147	IP5	Infrastructure Development Programme	Agulhas	Upgrade EE Center	Kitchen at Boscheuwel Dormitories	R0.500	0	2019/04/01	2021/03/31
148	IP5	Infrastructure Development Programme	Agulhas	Upgrade roads	Lagoon house access road & staff houses	R0.700	0	2019/04/01	2021/03/31

NO.	PROJECT NAME	PROGRAMME	PARK	PROJECT DESCRIPTION/ TYPE OF STRUCTURE	OUTPUTS	ESTIMATED PROJECT COST (RMILLION)	EXPENDITURE TO DATE (IF ANY)	START	FINISH
149	IP5	Infrastructure Development Programme	Bontebok	Low water bridge	Re-surface gravel roads, low water bridge upgrade & extend grass blocks	R5.020	0	2019/04/01	2021/03/31
150	IP5	Infrastructure Development Programme	Table Mountain	Tourism income: Old Farmhouse & Orankekloof homestead	Convert into tourism accommodation	R6.000	0	2019/04/01	2021/03/31
151	IP5	Infrastructure Development Programme	Table Mountain	Oudekraal picnic site upgrade	Upgrade picnic sites & management buildings	R2.500	0	2019/04/01	2021/03/31
152	IP5	Infrastructure Development Programme	Table Mountain	Mnt Pleasant electrical cable upgrade	Replace & upgrade electrical cable	R2.000	0	2019/04/01	2021/03/31
153	IP5	Infrastructure Development Programme	Table Mountain	Constantia Nek upgrade	Upgrade bulk service infrastructure	R2.500	0	2019/04/01	2021/03/31
154	IP5	Infrastructure Development Programme	Table Mountain	Groote Schuur estate access	Upgrade access to estate - road, parking	R2.500	0	2019/04/01	2021/03/31
155	IP5	Infrastructure Development Programme	Table Mountain	Cape Point parking expansion	Additional parking for peak season	R5.000	0	2019/04/01	2021/03/31
156	IP5	Infrastructure Development Programme	Tankwa Karoo	Laundry Roodewerf	Construct laundry facility for park	R0.600	0	2019/04/01	2021/03/31
157	IP5	Infrastructure Development Programme	West Coast	Renovate out building - Joanne's Beachhouse	Upgrade Joanne's Beach house buildings	R0.200	0	2019/04/01	2021/03/31
158	IP5	Infrastructure Development Programme	West Coast	Water infrastructure upgrade: Tsaarsbank	Upgrade water supply	R0.800	0	2019/04/01	2021/03/31

NO.	PROJECT NAME	PROGRAMME	PARK	PROJECT DESCRIPTION/ TYPE OF STRUCTURE	OUTPUTS	ESTIMATED PROJECT COST (RMILLION)	EXPENDITURE TO DATE (IF ANY)	START	FINISH
159	IP5	Infrastructure Development Programme	Addo	Extension of Addo Main Camp	20 x family units, bulk services	R24.000	0	2019/04/01	2021/03/31
160	IP5	Infrastructure Development Programme	Addo	Upgrade Day Visitors Area	Develop new day visitors area in Main Camp	R1.500	0	2019/04/01	2021/03/31
161	IP5	Infrastructure Development Programme	Addo	Matyholweni Camp & caravan sites	Develop 20 x camp & Caravan site, ablutions	R5.115	0	2019/04/01	2021/03/31
162	IP5	Infrastructure Development Programme	Addo	Upgrade Ablution facilities: Main Camp Caravan Site	Upgrade existing ablution at caravan site	R1.000	0	2019/04/01	2021/03/31
163	IP5	Infrastructure Development Programme	Addo	Upgrade staff houses	Replace thatch roofs of houses	R1.600	0	2019/04/01	2021/03/31
164	IP5	Infrastructure Development Programme	Addo	Upgrade Southern Access road	Re-gravel 200mm layer	R5.952	0	2019/04/01	2021/03/31
165	IP5	Infrastructure Development Programme	Camdeboo	Lakeview tented camp	Construct 5 x basic units	R0.550	0	2019/04/01	2021/03/31
166	IP5	Infrastructure Development Programme	Camdeboo	Winterhoek Guest Lodge	Upgrade guest houses	R0.050	0	2019/04/01	2021/03/31
167	IP5	Infrastructure Development Programme	Camdeboo	Upgrade Nqweba Camp Site	Construct swimming pool	R0.285	0	2019/04/01	2021/03/31
168	IP5	Infrastructure Development Programme	Camdeboo	Construct Toilet facilities	or Camdeboo Fishing Area on the Nqweba Dam	R0.110	0	2019/04/01	2021/03/31

NO.	PROJECT NAME	PROGRAMME	PARK	PROJECT DESCRIPTION/ TYPE OF STRUCTURE	OUTPUTS	ESTIMATED PROJECT COST (RMILLION)	EXPENDITURE TO DATE (IF ANY)	START	FINISH
169	IP5	Infrastructure Development Programme	Camdeboo	Upgrade ablution at Entrance Gates	Toilet facilities for gate attendants (	R0.220	0	2019/04/01	2021/03/31
170	IP5	Infrastructure Development Programme	Karoo	Upgrade hiking huts	2 x Hiking huts	R0.900	0	2019/04/01	2021/03/31
171	IP5	Infrastructure Development Programme	Karoo	Upgrade caravan sites to paving	Paving of caravan sites	R0.200	0	2019/04/01	2021/03/31
172	IP5	Infrastructure Development Programme	Karoo	Renovate Junior staff houses	Renovation of all junior staff houses	R1.500	0	2019/04/01	2021/03/31
173	IP5	Infrastructure Development Programme	Mountain Zebra	Re-seal tar roads	Umgeni loop, Juries dam, Camp Site	R2.835	0	2019/04/01	2021/03/31
174	IP5	Infrastructure Development Programme	Tsitsikamma	Upgrade internal roads: Stormsriver	Re-surface tar roads in rest camp	R5.820	0	2019/04/01	2021/03/31
175	IP5	Infrastructure Development Programme	Tsitsikamma	Children facilities	New play area for children	R0.185	0	2019/04/01	2021/03/31
176	IP5	Infrastructure Development Programme	Tsitsikamma	Extension of retaining wall	Extend retaining wall at caravan park	R10.000	0	2019/04/01	2021/03/31
177	IP5	Infrastructure Development Programme	Wilderness	Upgrade of Entrance Gates	Ebb & Flow x 3 and Goudveld	R1.600	0	2019/04/01	2021/03/31
178	IP5	Infrastructure Development Programme	Marakele	Construct Staff Accommodation:	Moralane Three bedroom unit	R1.100	0	2019/04/01	2021/03/31

NO.	PROJECT NAME	PROGRAMME	PARK	PROJECT DESCRIPTION/ TYPE OF STRUCTURE	OUTPUTS	ESTIMATED PROJECT COST (RMILLION)	EXPENDITURE TO DATE (IF ANY)	START	FINISH
179	IP 4 & 5	Infrastructure Development Programme	Kruger National Park	Nxanatseni Income Generation Infrastructure (New & Upgrade)	New, upgrade, renovate tourism accommodation unit in rest camps, camp sites and trails camps	R80.730	0	2016/04/01	2021/03/31
180	IP 4 & 5	Infrastructure Development Programme	Kruger National Park	Nxanatseni Non-Income Tourism Infrastructure Upgrade	Upgrade main buildings, day visitors sites and entrance gate infrastructure	R65.470	0	2016/04/01	2021/03/31
181	IP 4 & 5	Infrastructure Development Programme	Kruger National Park	Nxanatseni Staff Accommodation	Construct, covert and upgrade staff accommodation units with community facilities	R47.270	0	2016/04/01	2021/03/31
182	IP 4 & 5	Infrastructure Development Programme	Kruger National Park	Nxanatseni Roads	Upgrade tar and gravel roads - re-surface	R29.000	0	2016/04/01	2021/03/31
183	IP 4 & 5	Infrastructure Development Programme	Kruger National Park	Nxanatseni Bulk Services	Upgrade and replace water, sewer and electrical infrastructure	R33.660	0	2016/04/01	2021/03/31
184	IP 4 & 5	Infrastructure Development Programme	Kruger National Park	Nxanatseni Support Infrastructure	Upgrade offices, fences store rooms, etc.	R17.975	0	2016/04/01	2021/03/31
185	IP 4 & 5	Infrastructure Development Programme	Kruger National Park	Marula Income Generation Infrastructure (New & Upgrade)	New, upgrade, renovate tourism accommodation unit in rest camps, camp sites and trails camps	R90.925	0	2016/04/01	2021/03/31
186	IP 4 & 5	Infrastructure Development Programme	Kruger National Park	Marula Non-Income Tourism Infrastructure Upgrade	Upgrade main buildings, day visitors sites and entrance gate infrastructure	R20.850	0	2016/04/01	2021/03/31

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187	IP 4 & 5	Infrastructure Development Programme	Kruger National Park	Marula Staff Accommodation	Construct, covert and upgrade staff accommodation units with community facilities	R51.330	0	2016/04/01	2021/03/31
188	IP 4 & 5	Infrastructure Development Programme	Kruger National Park	Marula Roads	Upgrade tar and gravel roads - re-surface	R19.880	0	2016/04/01	2021/03/31
189	IP 4 & 5	Infrastructure Development Programme	Kruger National Park	Marula Bulk Services	Upgrade and replace water, sewer and electrical infrastructure	R53.060	0	2016/04/01	2021/03/31
190	IP 4 & 5	Infrastructure Development Programme	Kruger National Park	Marula Support Infrastructure	Upgrade offices, fences, store rooms, etc.	R6.600	0	2016/04/01	2021/03/31
191	IP 4 & 5	Infrastructure Development Programme	Kruger National Park	Corporate Staff Accommodation	Construct and upgrade houses for staff	R7.650	0	2016/04/01	2021/03/31
192	IP 4 & 5	Infrastructure Development Programme	Kruger National Park	Corporate Roads	Upgrade roads and bridges in park	R40.460	0	2016/04/01	2021/03/31
193	IP 4 & 5	Infrastructure Development Programme	Kruger National Park	Corporate Bulk Services	Upgrade waste management and bulk services	R8.310	0	2016/04/01	2021/03/31
194	IP 4 & 5	Infrastructure Development Programme	Kruger National Park	Corporate Support Infrastructure	Upgrade & replace infrastructure for game management, research and other	R20.710	0	2016/04/01	2021/03/31
<b>Total</b>						<b>R1 740.286</b>	<b>R181.539</b>		
195	DEA EPIP	EPWP & IP4	Garden Route: Tsitsikamma Section	Renovate Oceanettes	Renovate current oceanette units and improve drainage	R6.431	R1.102	2016/06/01	2018/03/31

NO.	PROJECT NAME	PROGRAMME	PARK	PROJECT DESCRIPTION/ TYPE OF STRUCTURE	OUTPUTS	ESTIMATED PROJECT COST (RMILLION)	EXPENDITURE TO DATE (IF ANY)	START	FINISH
196	DEA EPIP	EPWP	Garden Route: Tsitsikamma Section	Construct new entrance gate	Construct new entrance gate & additional lane	R1.094	0	2016/06/01	2018/03/31
197	DEA EPIP	EPWP	Garden Route: Tsitsikamma Section	Construct new park management offices	Construct additional offices for park management at gate	R0.821	0	2016/06/01	2018/03/31
198	DEA EPIP	EPWP	Garden Route: Tsitsikamma Section	Upgrade caravan sites	Paving & drainage of caravan sites	R0.505	0	2016/06/01	2018/03/31
199	DEA EPIP	EPWP	Ais Ais Richtersveld	Bulk water pipeline supply	Construct bulk water pipeline (13.9km) & solar pump system from river to inland camp site	R2.642	0	2016/06/01	2018/03/31
200	DEA EPIP	EPWP	Ais Ais Richtersveld	Construct store	Construct store for yellow metal and other equipment	R2.183	0	2016/06/01	2018/03/31
201	DEA EPIP	EPWP	Ais Ais Richtersveld	Improve petrol station	Construct ablution and storage space at petrol station	R0.255	0	2016/06/01	2018/03/31
202	DEA EPIP	EPWP	Mokala	Construct staff accommodation	Construct 5 new staff units	R3.549	0	2016/06/01	2018/03/31
203	DEA EPIP	EPWP	Mokala	Construct Entrance Gate	Construct small entrance gate at Lilydale	R0.800	0	2016/06/01	2018/03/31
204	DEA EPIP	EPWP	Mokala	Shaded parking	Construct shaded parking at Mosu	R0.331	0	2016/06/01	2018/03/31
<b>Total</b>						<b>R18.612</b>	<b>R1.102</b>		
205	National Department of Tourism	EPWP	Agulhas	Construct Southern Tip Icon	Construct icon at Southern Tip and upgrade Suiderstrand access road	R11.107	R0.894	2014/04/01	2016/12/31

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206	National Department of Tourism	EPWP	Mapungubwe	Construct overnight facilities for school & other groups	Construct dormitories for 120 people, kitchen & meeting area	R24.500	0	2016/07/01	2018/03/31
207	National Department of Tourism	National Treasury: European Union	Golden Gate	Construct Dinosaur Center	Construct dinosaur center, display, parking and provide bulk services	R118.869	R0.253	2015/04/01	2018/06/30
208	National Department of Tourism	Destination Incentives Programme	Garden Route: Tsitsikamma Section	Construct Big Tree Gateway	Construct entrance, reception and small coffee shop at Big Tree & bulk services (electricity)	R15.839	0	2016/01/01	2017/03/31
209	National Department of Tourism	Destination Incentives Programme	Kruger National Park	Phalaborwa Activity Node	Establish Activity Node with picnic site, ablutions, offices	R25.000	0	2016/02/01	2017/03/31
210	National Department of Tourism	Destination Incentives Programme	Kruger National Park	Shangoni Gate Development	Entrance Gate infrastructure, bridge crossing	R25.000	0	2016/02/01	2017/03/31
<b>Sub-Total</b>						<b>R220.315</b>			
	<b>OTHER</b>								
211	Government Departments	Department & Arts & Culture	Addo	Zuurberg Memorial & Heritage sites Development	Memorial & heritage facilities	R120.000	0	2016/04/01	2021/03/31
212	Government Departments	Department of Public Works	Kruger National Park	Eastern Border Upgrade & Maintain	Upgrade & maintain fence, roads infrastructure	R95.966	0	2016/04/01	2017/03/31
			<b>Total</b>			<b>R215.966</b>	<b>R1.147</b>		
			<b>GRAND TOTAL</b>			<b>R2 195.180</b>	<b>R183.788</b>		